PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2025/26 DRAFT BUDGET, REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND PROPOSED AMENDMENTS TO THE 2022-2027 IDP (2025/26 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's review of the IDP, proposed amendments to the 2022-2027 IDP (2025/26 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and draft Budget for 2025/26 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices (listed below), online at www.capetown.gov.za/ haveyoursay from 28 March 2025 up to 2 May 2025 for the draft 2025/26 Budget document and from 28 March 2025 up to and including 17 April 2025 for the proposed amendments to the 2022-2027 IDP. Copies of these documents are also available at the aforementioned venues.

As part of the City of Cape Town's public participation process, there will be Subcouncil based meetings to present the draft 2025/26 budget. Please contact your Subcouncil offices for further information on the meetings.

The documents can also be accessed through our website from 28 March 2025 at www. capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2025/26 IDP/Budget, 5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or E-mail: Budget. Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above address, online or submit comments to their local Subcouncil office by no later than 16:30 on Friday 2 May 2025 for the Budget document and Thursday 17 April 2025 for the 2022-2027 IDP (2025/26 amendments). Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

The following table contains a list of venues where the 2022-2027 IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Vernatt Ivan van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Ardela Van Niekerk (Acting) Tel: 021 444 1130
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Nomfundo Mdingi Tel: 021 444 0200
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Elizabeth Christina Liebenberg Tel: 021 444 0506
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Lorraine Frost Tel: 021 400 2344
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Tel: 021 444 1366
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Erika Theron Paulsen Williams (Acting) Tel: 021 444 0196
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Nomfundo Mdingi (Acting) Tel: 021 400 2344
Subcouncil 15	Cnr. Jakkalsvlei Avenue and Kiaat Road, Bonteheuwel	Anthony Daniels Tel: 021 444 5395
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2079
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rorwana Tel: 021 444 7530
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 400 7495
Subcouncil 20	Alphen Centre, Constantia, Main Road, Constantia	Richard White Tel: 021 444 8112
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2025/26 draft Budget Document. The tariffs for the 2025/26 MTREF are calculated with 15% VAT, however, these tariffs are subject to change based on the national government's final decision regarding the revised VAT increase.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.007159
1.2	Business and Commercial Properties	0.016824
1.3	Industrial Properties	
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Miscellaneous Properties	
1.7	Vacant land	0.014318
1.8	Agricultural properties	0.001432
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	0.001790
1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.11	Properties owned by an organisation – not for profit and used for youth development	
1.12	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.13	Properties owned by an organisation – not for profit and used for an old age home	
1.14	Properties owned by an organisation – not for profit and used exclusively for amateur sport	
1.15	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.16	Properties owned by war veterans' associations and used for the welfare of war veterans	
1.17	Properties owned by PBO and used for specified public benefit activities	
1.18	Properties owned by a religious community and used for specified religious purposes	
1.19	Properties used for multiple purposes	per allocation
1.20	Cemeteries and Crematoria	0.000000
1.21	Properties owned by an organisation – not for profit and used for animal shelters	
1.22	Properties owned by an organisation – not for profit and used as a local community museum	
1.23	Nature conservation land	

1.24 The gross monthly household income and rebates for the 2025/26 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2025/26		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R7 500,00	100%
R7 501,00	R10 000,00	95%
R10 001,00	R14 000,00	90%
R14 001,00	R15 000,00	80%
R15 001,00	R16 000,00	70%
R16 001,00	R17 000,00	60%
R17 001,00	R18 000,00	50%
R18 001,00	R19 000,00	40%
R19 001,00	R20 000,00	30%
R20 001,00	R21 000,00	20%
R21 001,00	R22 000,00	10%

1.25 With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60;

1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R5 000 001,00 (Five million and one Rand.)

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

Five levels of tariffs are recommended for the 2025/26 financial year. The proposed tariffs align with projected sets of consumption levels. For the 2025/26 financial year steps has been taken to stabilise the tariff structure to absorb future shocks and uncertainties.

Reform to structural tariffs to treat users fairly and equitably includes: the refinement of the fixed basic charge for water, the implementation of a fixed basic charge for sanitation, increase to the proportion of the fixed basic charge as part of overall revenue, upward alignment of non-domestic fixed basic portion to that of domestic users, adjustment to the variable (volumetric) tariff to allow for the inclusion of the fixed basic charge as well as the differentiation of mechanisms to be used for fixed basic calculations between Domestic and Non-Domestic customers. In addition, step 3 and 4 tariffs has been adjusted upwards to further promote water conservation and water efficient practices.

The change in the tariff structure means that individual customer will experience variable impacts to their water and sanitation accounts. The main factors determining the impact includes current meter size, level of consumption and the value of the mechanism used for fixed basic calculations.

Similar trends will be experienced on the level water wise (no restriction), level 1, level 2, and level 3 restriction tariffs. The level emergency restriction tariffs will however be higher as upward adjustments were required to ensure a revenue-neutral position can be achieved under this volumetric set.

Tariff increases are predominantly due to the impact from water augmentation plans to ensure security of water supply, upgrades and extensions to the wastewater treatment plants, expansion of water and wastewater infrastructure to align with urbanization and densification trends, ensuring basic services to the informal settlements and poor households, adhering to compliance conditions and pollution control, water demand management initiatives, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations) , increases to operational cost, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases once the additional operating cost for major new resource projects comes on line.

Below are the proposed 2025/26 level water wise (no restriction) tariffs to be implemented from 1 July 2025 for Water:

2025/26 CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD		NON-INDIGENT	
Step 1 (0 ≤ 6 kℓ)*	Per kℓ	0.00	0.00	21.15	24.32
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	0.00	0.00	29.06	33.42
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	43.44	49.96
Step 4 (>35 kℓ)	Per kℓ	0.00	0.00	83.80	96.37
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
0 - 500 000	Per property value per month	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	54.68	62.88
750 001 - 1 000 000		0.00	0.00	54.68	62.88
1 000 001 - 1 250 000		0.00	0.00	65.62	75.46
1 250 001 - 1 500 000		0.00	0.00	72.91	83.84
1 500 001 - 1 750 000		0.00	0.00	72.91	83.84
1 750 001 - 2 000 000		0.00	0.00	80.20	92.23
2 000 001 - 2 250 000		0.00	0.00	87.49	100.61
2 250 001 - 2 500 000		0.00	0.00	94.78	109.00
2 500 001 - 2 750 000		0.00	0.00	116.65	134.15
2 750 001 - 3 000 000		0.00	0.00	138.52	159.30
3 000 001 - 3 250 000		0.00	0.00	174.98	201.22
3 250 001 - 3 500 000		0.00	0.00	213.25	245.24
3 500 001 - 4 000 000		0.00	0.00	251.53	289.26
4 000 001 - 4 500 000		0.00	0.00	289.80	333.27
4 500 001 - 5 000 000		0.00	0.00	328.08	377.29
5 000 001 - 5 500 000		0.00	0.00	366.36	421.31
5 500 001 - 7 500 000		0.00	0.00	399.16	459.04
7 500 001 - 10 000 000		0.00	0.00	437.44	503.06
10 000 001 - 15 000 000		0.00	0.00	481.18	553.36
15 000 001 - 25 000 000		0.00	0.00	524.93	603.67
25 000 001 - 50 000 000		0.00	0.00	568.67	653.97
50 000 001 - 100 000 000		0.00	0.00	612.42	704.28
100 000 001 and above		0.00	0.00	656.16	754.58
NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED		NON-SUBSIDISED	
Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	37.86	43.54
Accomadation for the vulnerable / Homeless Shelter / Old age homes****	Step 1 (0 ≤ 0.75 kℓ) Per person Per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.75 kℓ) Per person Per kℓ	31.26	35.95	N/A	N/A
Charities / PBO / NPO	Per kℓ	31.26	35.95	N/A	N/A
Miscellaneous: External	Per kℓ	N/A	N/A	59.92	68.91
Bulk tariff - External user	Per kℓ	N/A	N/A	7.74	8.90
Bulk tariff - Reticulation	Per kℓ	N/A	N/A	7.74	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
12mm	per meter per month	N/A	N/A	154.00	177.10
15mm		N/A	N/A	154.00	177.10
20mm		N/A	N/A	274.11	315.23
22mm		N/A	N/A	274.11	315.23
25mm		N/A	N/A	428.11	492.33
32mm		N/A	N/A	428.11	492.33
40mm		N/A	N/A	1,093.37	1,257.38
50mm		N/A	N/A	1,709.36	1,965.76
75mm		N/A	N/A	3,849.91	4,427.40
80mm		N/A	N/A	4,388.90	5,047.23
100mm		N/A	N/A	6,837.44	7,863.06
150mm		N/A	N/A	15,399.64	17,709.59
200mm		N/A	N/A	27,377.48	31,484.10
250mm		N/A	N/A	27,377.48	31,484.10
300mm and Above		N/A	N/A	27,377.48	31,484.10

Notes:

* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

*** Fixed basic are not charged for the following rate catgories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

**** In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the proposed 2025/26 level water wise (no restriction) tariffs to be implemented from 1 July 2025 for Sanitation:

2025/26 CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD		NON-INDIGENT	
Step 1 (0 ≤ 4.2 kℓ)*	Per kℓ	0.00	0.00	15.46	17.78
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	0.00	0.00	21.24	24.43
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	0.00	0.00	32.80	37.72
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	53.95	62.04
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
0 - 500 000	Per property value per month	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	25.72	29.58
750 001 - 1 000 000		0.00	0.00	25.72	29.58
1 000 001 - 1 250 000		0.00	0.00	30.86	35.49
1 250 001 - 1 500 000		0.00	0.00	34.29	39.44
1 500 001 - 1 750 000		0.00	0.00	34.29	39.44
1 750 001 - 2 000 000		0.00	0.00	37.72	43.38
2 000 001 - 2 250 000		0.00	0.00	41.15	47.32
2 250 001 - 2 500 000		0.00	0.00	44.58	51.27
2 500 001 - 2 750 000		0.00	0.00	54.87	63.10
2 750 001 - 3 000 000		0.00	0.00	65.16	74.93
3 000 001 - 3 250 000		0.00	0.00	82.30	94.65
3 250 001 - 3 500 000		0.00	0.00	100.31	115.35
3 500 001 - 4 000 000		0.00	0.00	118.31	136.06
4 000 001 - 4 500 000		0.00	0.00	136.32	156.76
4 500 001 - 5 000 000		0.00	0.00	154.32	177.47
5 000 001 - 5 500 000		0.00	0.00	172.32	198.17
5 500 001 - 7 500 000		0.00	0.00	187.76	215.92
7 500 001 - 10 000 000		0.00	0.00	205.76	236.62
10 000 001 - 15 000 000		0.00	0.00	226.34	260.29
15 000 001 - 25 000 000		0.00	0.00	246.91	283.95
25 000 001 - 50 000 000		0.00	0.00	267.49	307.61
50 000 001 - 100 000 000		0.00	0.00	288.06	331.27
100 000 001 and above		0.00	0.00	308.64	354.94
NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED		NON-SUBSIDISED	
Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	28.30	32.55
Accomadation for the vulnerable / Homeless Shelter / Old age homes***	Step 1 (0 ≤ 0.525 kℓ) Per person per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.525kℓ) Per person Per kℓ	22.85	26.28	N/A	N/A
Charities / PBO / NPO	Per kℓ	22.85	26.28	N/A	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
12mm	per meter per month	N/A	N/A	110.69	127.30
15mm		N/A	N/A	110.69	127.30
20mm		N/A	N/A	197.03	226.59
22mm		N/A	N/A	197.03	226.59
25mm		N/A	N/A	307.73	353.89
32mm		N/A	N/A	307.73	353.89
40mm		N/A	N/A	785.92	903.81
50mm		N/A	N/A	1,228.69	1,413.00
75mm		N/A	N/A	2,767.33	3,182.42
80mm		N/A	N/A	3,154.75	3,627.96
100mm		N/A	N/A	4,914.77	5,651.98
150mm		N/A	N/A	11,069.30	12,729.70
200mm		N/A	N/A	19,679.00	22,630.85
250mm		N/A	N/A	19,679.00	22,630.85
300mm and Above		N/A	N/A	19,679.00	22,630.85

Notes:

* Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

*** Fixed basic are not charged for the following rate catgories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- Implementation of a fixed basic charge for Sanitation.
- Refinement of the fixed basic charge for Water.
- Differentiation of mechanisms to be used for fixed basic charge calculations between Domestic and Non-Domestic customers.
- Increase to the proportion of the fixed charge as part of overall revenue.
- Adjustment to the variable (volumetric) tariff to allow for the inclusion of the fixed basic charges.
- Upward adjustment of non-domestic fixed basic charge to align with the proportion of domestic users.
- Upward adjustment of step 3 and 4 variable (volumetric) tariffs to further promote water conservation and water efficient practices.
- Higher increases implemented for Level Emergency restrictions tariffs to ensure a revenue-neutral position can be achieved under this volumetric set.

Miscellaneous Tariffs:

- Full cost recovery applied for tariff to shut off supply at stopcock
- Specific tariffs recommended for new connections (50mm and above) to eliminate delays experienced due to quotation methodology.
- Penalty of R5 000 will be charged where tampering / interference are identified which allows for unauthorized discharge of stormwater into the sewer system.

Other:

- Inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.
- Change in meter sizes to be assessed based on loading factors on case by case basis.
- For combination meters, only the larger meter will be used for fixed basic calculation purposes.

2.2 ELECTRICITY

The tariffs below are based on an average 2% increase. To be implemented with effect from 1 July 2025.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

2025/26 RESIDENTIAL TARIFFS				REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
LifeLine (for qualifying customers ONLY)	Block 1	0-600kWh	c/kWh	216.18	10.35	226.53	260.51
	Block 2	600+ kWh	c/kWh	216.18	10.35	226.53	260.51
Domestic	Service Charge		R/month	59.90	0	59.90	68.89
	Block 1	0-600kWh	c/kWh	320.92	19.03	339.95	390.94
	Block 2	600+ kWh	c/kWh	385.10	19.03	404.13	464.75
Home User	Service Charge		R/month	339.89	0.00	339.89	390.87
	Block 1	0-600kWh	c/kWh	274.59	19.03	293.62	337.66
	Block 2	600+ kWh	c/kWh	365.20	19.03	384.23	441.86
COMMERCIAL TARIFFS							
Small Power 1	Service		R/month	3872.95	0.00	3872.95	4453.89
	Energy		c/kWh	236.75	19.03	255.78	294.15
Small Power 2	Service		R/month	282.68	0.00	282.68	325.08
	Energy		c/kWh	512.92	19.03	531.95	611.74
Small Power 3	Energy		c/kWh	625.99	19.03	645.02	741.77
Large User LV (TOU)	Service		R/month	2321.35	0.00	2321.35	2669.55
	Energy	High-Peak	c/kWh	685.93	19.03	704.96	810.70
		High-Standard	c/kWh	191.85	19.03	210.88	242.51
		High-Off Peak	c/kWh	136.93	19.03	155.96	179.35
		Low-Peak	c/kWh	300.55	19.03	319.58	367.52
		Low-Standard	c/kWh	179.76	19.03	198.79	228.61
		Low-Off Peak	c/kWh	136.93	19.03	155.96	179.35
	Demand		R/kVA	234.69	0.00	234.69	269.89
	Network Capacity Charge	Per kVA NMD	R/kVA	35.81	0.00	35.81	41.18
Large User MV (TOU)	Service		R/month	2404.57	0.00	2404.57	2765.26
	Energy	High-Peak	c/kWh	663.80	19.03	682.83	785.25
		High-Standard	c/kWh	185.67	19.03	204.70	235.41
		High-Off Peak	c/kWh	132.52	19.03	151.55	174.28
		Low-Peak	c/kWh	290.85	19.03	309.88	356.36
		Low-Standard	c/kWh	173.97	19.03	193.00	221.95
		Low-Off Peak	c/kWh	132.52	19.03	151.55	174.28
	Demand		R/kVA	75.89	0.00	75.89	87.27
	Network Capacity Charge	Per kVA NMD	R/kVA	17.47	0.00	17.47	20.09
Large User HV	Service		R/kVA	2404.57	0.00	2404.57	2765.26
	Energy	High-Peak	c/kWh	638.58	19.03	657.61	756.25
		High-Standard	c/kWh	178.61	19.03	197.64	227.29
		High-Off Peak	c/kWh	127.48	19.03	146.51	168.49
		Low-Peak	c/kWh	279.80	19.03	298.83	343.65
		Low-Standard	c/kWh	167.36	19.03	186.39	214.35
		Low-Off Peak	c/kWh	127.48	19.03	146.51	168.49
	Demand		R/kVA	73.01	0.00	73.01	83.96
	Network Capacity Charge	Per kVA NMD	R/kVA	16.81	0.00	16.81	19.33
WHEELING TARIFFS							
Wheeling Deficit Energy (all voltages)	Service		R/month	0.00	0.00	0.00	0.00
	Energy	High-Peak	c/kWh	548.06	0.00	548.06	630.27
		High-Standard	c/kWh	137.01	0.00	137.01	157.56
		High-Off Peak	c/kWh	91.35	0.00	91.35	105.05
		Low-Peak	c/kWh	227.44	0.00	227.44	261.56
		Low-Standard	c/kWh	127.88	0.00	127.88	147.06
		Low-Off Peak	c/kWh	91.35	0.00	91.35	105.05
	Demand		R/kVA	0.00	0.00	0.00	0.00
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
Wheeling Use-of-System MV	Service		R/month	4809.14	0.00	4809.14	5530.51
	Energy	High-Peak	c/kWh	115.74	19.03	134.77	154.99
		High-Standard	c/kWh	48.66	19.03	67.69	77.84
		High-Off Peak	c/kWh	41.17	19.03	60.20	69.23
		Low-Peak	c/kWh	63.41	19.03	82.44	94.81
		Low-Standard	c/kWh	46.09	19.03	65.12	74.89
		Low-Off Peak	c/kWh	41.17	19.03	60.20	69.23
	Demand		R/kVA	75.89	0.00	75.89	87.27
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	17.47	0.00	17.47	20.09
Wheeling Use-of-System HV	Service		R/month	4809.14	0.00	4809.14	5530.51
	Energy	High-Peak	c/kWh	90.52	19.03	109.55	125.98
		High-Standard	c/kWh	41.63	19.03	60.66	69.76
		High-Off Peak	c/kWh	36.13	19.03	55.16	63.43
		Low-Peak	c/kWh	52.36	19.03	71.39	82.10
		Low-Standard	c/kWh	39.48	19.03	58.51	67.29
		Low-Off Peak	c/kWh	36.13	19.03	55.16	63.43
	Demand		R/kVA	73.01	0.00	73.01	83.96
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	16.81	0.00	16.81	19.33
Wheeling Excess energy Feed-in	Energy	High-Peak	c/kWh	501.90	0.00	501.90	577.19
		High-Standard	c/kWh	112.64	0.00	112.64	129.54
		High-Off Peak	c/kWh	69.41	0.00	69.41	79.82
		Low-Peak	c/kWh	198.28	0.00	198.28	228.02
		Low-Standard	c/kWh	104.00	0.00	104.00	119.60
		Low-Off Peak	c/kWh	69.41	0.00	69.41	79.82
GENERATION TARIFFS							
Residential SSEG	Feed-in Tariff		c/kWh	101.23	0.00	101.23	116.41
	SSEG Incentive	Applicable until 30 June 2026	c/kWh	25.00	0.00	25.00	28.75
Non-Residential SSEG	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	90.17	0.00	90.17	103.70
	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	71.37	0.00	71.37	82.08
	Feed-in TOU	High-Peak	c/kWh	586.62	0.00	586.62	674.61
		High-Standard	c/kWh	133.84	0.00	133.84	153.84
		High-Off Peak	c/kWh	83.51	0.00	83.51	96.04
		Low-Peak	c/kWh	233.45	0.00	233.45	268.47
		Low-Standard	c/kWh	123.76	0.00	123.76	142.32
		Low-Off Peak	c/kWh	83.51	0.00	83.51	96.04
	SSEG Incentive	Applicable until 30 June 2026	c/kWh	25.00	0.00	25.00	28.75
Generator Tariff	Service		R/month	2407.57	0.00	2404.57	2765.26
	R/kVA MEC		R/kVA	17.47	0.00	17.47	20.09
LIGHTING TARIFFS							
Street Lighting and Traffic Signals	R/100W/burning hour			0.3611	0.00	0.3611	0.4153

Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- All tariffs are subject to a Tariff Reform programme aimed at moving the tariffs towards a more cost reflective structure. Note that this is the first year of a multi-year process. Actual impact of the tariff changes will therefore depend on the customer's individual usage profile.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period.
- Investment Incentive Tariffs are discontinued as a result of the significant reduction in the Unregulated portion of the tariff, which negates the benefit to these customers. Affected customers will be migrated back to the applicable standard tariff as from 1 July 2025.
- Most consumption energy components include a non-regulated amount of 19.03 c/ kWh, made up of an amount of 10.35 c/kWh to fund street lighting and 8.68 c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.
- The tariff for Commercial SSEG feed-in Time-of-Use remains on hold for implementation until the backend systems are in place and tested successfully.
- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2025/26 MTREF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.

NOTE: Where relevant, all Service Charges are now quoted as R/month, but may in some cases where necessary be billed on a daily basis.

2.3. URBAN WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 7.36% and disposal of 5.28%. The City-wide Cleaning tariff for all registered properties based on a fixed charge per property value band is also listed.

2025/26			
URBAN WASTE MANAGEMENT		**EXCL. VAT**	**INCL. VAT**
RESIDENTIAL REFUSE COLLECTIONS			
FORMAL			
240ℓ Container including Lockable Container	Rand per month	R178.52	R205.30
INDIGENT REBATE - 240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R178.52	-R205.30
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R89.22	-R102.60
Block 3 (25% rebate) –property value from R500 001 to R650 000	Rebate Rand per month	-R44.61	R51.30
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER			
240ℓ - Additional Container	Rand per container per month	R178.52	R205.30
240ℓ - 3x per week for cluster	Rand per container per month	R535.48	R615.80
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL REFUSE COLLECTIONS			
240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
1 removal per week	Rand per container per month	R213.30	R245.30
3 removals per week	Rand per container per month	R639.48	R735.40
5 removals per week	Rand per container per month	R1066.17	R1226.10
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R105.74	R121.60
DISPOSAL SERVICES			
General Waste	Rand per ton	R728.00	R837.20
Special Waste	Rand per ton or part thereof	R964.70	R1109.40
Builders Rubble	Rand per ton	R30.09	R34.60
CITY-WIDE CLEANING TARIFF			
CITY-WIDE CLEANING TARIFF RESIDENTIAL REBATES			
Property value from R1 up to R500 000	Rebate Rand per month	100 % Rebate	
Property value from R500 001 up to R1 500 000	Rebate Rand per month	-R33.57	-R38.60
Property value from R1 500 001 up to R2 000 000	Rebate Rand per month	-R16.78	-R19.30
RESIDENTIAL PROPERTIES			
Valued from R1 up to R500 000	Rand per month	33.57	38.60
Valued from R500 001 up to R600 000	Rand per month	37.74	43.40
Valued from R600 001 up to R750 000	Rand per month	46.35	53.30
Valued from R750 001 up to R1 000 000	Rand per month	60.26	69.30
Valued from R1 000 001 up to R1 250 000	Rand per month	78.35	90.10
Valued from R1 250 001 up to R1 500 000	Rand per month	96.00	110.40
Valued from R1 500 001 up to R1 750 000	Rand per month	110.43	127.00
Valued from R1 750 001 up to R2 000 000	Rand per month	126.96	146.00
Valued from R2 000 001 up to R2 250 000	Rand per month	152.35	175.20
Valued from R2 250 001 up to R2 500 000	Rand per month	175.22	201.50
Valued from R2 500 001 up to R2 750 000	Rand per month	210.26	241.80
Valued from R2 750 001 up to R3 000 000	Rand per month	248.09	285.30
Valued from R3 000 001 up to R3 250 000	Rand per month	285.30	328.10
Valued from R3 250 001 up to R3 500 000	Rand per month	313.83	360.90
Valued from R3 500 001 up to R4 000 000	Rand per month	360.87	415.00
Valued from R4 000 001 up to R4 500 000	Rand per month	415.04	477.30
Valued from R4 500 001 up to R5 000 000	Rand per month	477.30	548.90
Valued from R5 000 001 up to R5 500 000	Rand per month	548.87	631.20
Valued from R5 500 001 up to R7 500 000	Rand per month	664.17	763.80
Valued from R7 500 001 up to R10 000 000	Rand per month	896.61	1 031.10
Valued from R10 000 001 up to R15 000 000	Rand per month	1 300.09	1 495.10
Valued from R15 000 001 up to R25 000 000	Rand per month	2 080.17	2 392.20
Valued from R25 000 001 up to R50 000 000	Rand per month	2 600.17	2 990.20
Valued from R50 000 001 up to R100 000 000	Rand per month	5 460.43	6 279.50
Valued higher than R100 000 000	Rand per month	12 012.87	13 814.80
NON-RESIDENTIAL PROPERTIES			
Valued from R1 up to R1 750 000	Rand per month	235.04	270.30
Valued from R1 750 001 up to R2 500 000	Rand per month	387.74	445.90
Valued from R2 500 001 up to R5 000 000	Rand per month	891.83	1 025.60
Valued from R5 000 001 up to R10 000 000	Rand per month	1 962.00	2 256.30
Valued from R10 000 001 up to R25 000 000	Rand per month	4 316.43	4 963.90
Valued from R25 000 001 up to R50 000 000	Rand per month	9 496.17	10 920.60
Valued from R50 000 001 up to R100 000 000	Rand per month	20 891.57	24 025.30
Valued from R100 000 001 up to R200 000 000	Rand per month	45 961.39	52 855.60
Valued from R200 000 001 up to R300 000 000	Rand per month	101 115.04	116 282.30
Valued from R300 000 001 up to R500 000 000	Rand per month	146 616.78	168 609.30
Valued from R500 000 001 up to R1 000 000 000	Rand per month	212 594.35	244 483.50
Valued higher than R1 000 000 000	Rand per month	297 632.09	342 276.90
VACANT LAND			
Valued from R1 up to R450 000	Rand per month	117.48	135.10
Valued from R450 001 up to R750 000	Rand per month	129.22	148.60
Valued from R750 001 up to R1 000 000	Rand per month	142.17	163.50
Valued from R1 000 001 up to R1 250 000	Rand per month	156.43	179.90
Valued from R1 250 001 up to R1 500 000	Rand per month	172.00	197.80
Valued from R1 500 001 up to R1 750 000	Rand per month	197.83	227.50
Valued from R1 750 001 up to R2 000 000	Rand per month	227.48	261.60
Valued from R2 000 001 up to R2 250 000	Rand per month	261.65	300.90
Valued from R2 250 001 up to R2 500 000	Rand per month	314.00	361.10
Valued from R2 500 001 up to R2 750 000	Rand per month	376.78	433.30
Valued from R2 750 001 up to R3 000 000	Rand per month	452.09	519.90
Valued from R3 000 001 up to R3 250 000	Rand per month	542.52	623.90
Valued from R3 250 001 up to R3 500 000	Rand per month	651.04	748.70
Valued from R3 500 001 up to R4 000 000	Rand per month	781.22	898.40
Valued from R4 000 001 up to R4 500 000	Rand per month	937.48	1 078.10
Valued from R4 500 001 up to R5 000 000	Rand per month	1 124.96	1 293.70
Valued from R5 000 001 up to R5 500 000	Rand per month	1 462.52	1 681.90
Valued from R5 500 001 up to R7 500 000	Rand per month	1 901.22	2 186.40
Valued from R7 500 001 up to R10 000 000	Rand per month	2 471.65	2 842.40
Valued from R10 000 001 up to R15 000 000	Rand per month	3 213.13	3 695.10
Valued from R15 000 001 up to R25 000 000	Rand per month	4 177.04	4 803.60
Valued from R25 000 001 up to R50 000 000	Rand per month	5 012.43	5 764.30
Valued from R50 000 001 up to R100 000 000	Rand per month	6 014.96	6 917.20
Valued higher than R100 000 000	Rand per month	7 217.91	8 300.60

Highlights of amendments

City-wide Cleaning Tariff

- 11- City-wide Cleaning
- The proposed City-wide Cleaning tariff is embedded in the "polluter pays" principle, which is the cornerstone of the National Environmental Management Act, Act 107 of 1998, which amply specifies that all generators of waste (including businesses and households) are responsible for the costs of managing the waste generated. The range of services covered by the City-wide Cleaning tariff cannot be measured using a standard unit e.g. consumption or usage, as the specific benefit to each property or user category is difficult to determine. The City-wide Cleaning tariff is therefore not based on individual consumption but instead designed to provide a collective benefit, ensuring a reasonably clean and hygienic environment for all customers.

11.1 - Service categories:

- 11.1.1 - The City-wide Cleaning tariff for all registered properties based on a fixed charge per property value band

11.2 Billing categories:

- 11.2.1 - In all instances the property owner will be billed and not the tenant;
- 11.2.2 - All property owners will automatically be billed for a City-wide Cleaning Fixed charge within the property bands

11.3 - Exemptions:

- Agricultural Properties;
- Properties owned by Public Benefit Organisations (PBOs) and used for specified public benefit activities;
- Properties owned by an organisation – not for profit:
  - used for animal welfare/shelters;
  - used as an early childhood development facility;
  - used for youth development;
  - used as accommodation for the vulnerable;
  - used as a local community museum;
  - used for an old age home;
  - used exclusively for amateur sport;
- Properties owned by a SHRA-accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing;
- Properties owned by war veterans' associations and used for the welfare of war veterans;
- Public Service Infrastructure (PSI);
- Cemeteries and Crematoria
- Nature conservation land

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget Document).

3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.

3.3 The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2025/26 Tariff Book to the following companies:

- Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
- Astron Energy (Pty) Ltd. regarding the refinery;
- Rheinmetall Denel Munition (Pty) Ltd;
- Fine Chemicals; and
- BP Cape Town Terminal

3.4 For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2025/26 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2025/26 Tariff Book.

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2025/26			
CITY IMPROVEMENT DISTRICT	**PROPOSED BUDGET (R)**	**PROPOSED RESIDENTIAL ADDITIONAL RATE (R)**	**PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)**
Airport Industria #	6 629 462	N/A	0.002687
Beaconvale	5 266 735	N/A	0.003412
Blackheath	4 650 901	N/A	0.001611
Boston #	5 286 500	0.001252	0.001990
Brackenfell	4 611 264	N/A	0.002982
Camps Bay	30 981 540	0.000942	0.001745
Cape Town Central City #	120 931 770	0.001768	0.003389
Claremont #	15 107 174	0.000900	0.002163
Clifton	15 581 632	0.000984	0.001627
Eastlake Island	588 763	0.001373	N/A
Elsies River #	4 447 253	N/A	0.004978
Epping	16 241 521	N/A	0.001876
Fish Hoek #	1 967 500	0.000900	0.002649
Glosderry	2 631 521	0.000434	0.003352 > 50% = 0.000665
Green Point	16 013 905	0.000900	0.002341
Groote Schuur #	10 998 124	N/A	0.002525
Kalk Bay and St James	3 217 400	0.000617	0.001828
Little Mowbray / Rosebank	3 132 067	0.000739	0.001916
Llandudno	5 395 762	0.000868	0.001030
Lower Gardens *	10 693 093	0.001300	0.002768
Lower Kenilworth #	1 867 328	0.000925	0.001460
Maitland #	5 459 649	N/A	0.003212
Mitchells Plain Town Centre	2 746 322	0.001024	0.004002
Montague Gardens-Marconi Beam	10 138 689	N/A	0.001191
Mount Rhodes	820 192	0.001841	0.002481
Muizenberg #	3 772 000	0.001270	0.003651
Newlands	7 313 745	0.000662	0.001594
Northpine	3 358 080	0.001309	0.002691
Oakwood | Hughenden | Meadows	1 466 166	0.002307	0.003341
Observatory	12 322 958	0.001086	0.003162
Oranjekloof	10 409 040	0.000900	0.002484
Overkloof	599 096	0.001726	0.001726
Paarden Eiland	6 933 200	0.000600	0.001276
Park Island	765 700	0.001315	0.002507
Parow East Industrial	2 148 181	N/A	0.003891
Parow Industria #	7 717 411	N/A	0.002365
Penzance Estate	1 638 093	0.001758	0.004097
Pinelands	11 649 260	0.000668	0.001344
Salt River	6 023 199	N/A	0.003160
Scott Estate & Baviaanskloof #	3 707 976	0.001371	0.002360
Sea Point	10 663 656	0.000956	0.002089
Simon's Kloof	408 826	0.000656	0.000891
Somerset West #	4 785 676	N/A	0.004038
Stikland Industrial	7 069 221	N/A	0.002884
Strand	2 055 071	N/A	0.003789
Tamboerskloof *	7 224 948	0.001397	0.002126
Triangle Industrial	3 403 375	N/A	0.004031
Tygervalley	5 383 171	N/A	0.002811
Upper Kenilworth	4 663 377	0.000913	0.002101
Voortrekker Road Corridor	32 667 985	N/A	0.003980
Vredekloof	4 457 884	0.001723	0.002785
Welgemoed #	4 474 928	0.000742	0.001297
Woodstock	8 835 134	N/A	0.001864
Wynberg #	10 478 588	0.001742	0.004282
Zeekoevlei Peninsula #	686 240	0.002020	0.002940
Zwaanswyk	1 618 346	0.001030	0.001079

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

\# Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2025.

* Subject to Council approving the establishment of the CID with effect from 1 July 2025.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the draft 2025/26 Budget Document.

2025/26		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	**UNIT**	**R**
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	13.50
Journeys of 5km or longer, but less than 10km	per person per journey	18.50
Journeys of 10km or longer, but less than 20km	per person per journey	23.50
Journeys of 20km or longer, but less than 30km	per person per journey	25.50
Journeys of 30km or longer, but less than 40km	per person per journey	27.50
Journeys of 40km or greater, but less than 50km	per person per journey	31.50
Journeys of 50km or greater, but less than 60km	per person per journey	36.50
Journeys of 60km or more	per person per journey	39.50
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	0
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	10.50
Journeys of 5km or longer, but less than 10km	per person per journey	13.50
Journeys of 10km or longer, but less than 20km	per person per journey	18.50
Journeys of 20km or longer, but less than 30km	per person per journey	21.50
Journeys of 30km or longer, but less than 40km	per person per journey	23.50
Journeys of 40km or greater, but less than 50km	per person per journey	28.50
Journeys of 50km or greater, but less than 60km	per person per journey	31.50
Journeys of 60km or more	per person per journey	33.50
Premium on Airport service	per person per journey	0
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	90.00
	3 day	210.00
	5 day	260.00
	7 day	300.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non- Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	50.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	50.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	30.00

Note: The fares are subject to terms and conditions set out in the draft 2025/26 Budget Document.

LUNGELO MBANDAZAYO
CITY MANAGER
CTA60/2025

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD